

VILLAGE OF CARONPORT ANNUAL WATERWORKS INFORMATION

Year: 2025
Municipality: Village of Caronport
Date: May 19, 2026

WATER WORKS RATE POLICY

Water & Sewer Rate Policy – 2025 as attached
Bylaw #2025-007 – Water & Sewer Rates as attached
2015 Waterworks Assessment Report as attached

WATERWORKS CAPITAL INVESTMENT STRATEGY

The objective of the waterworks capital investment strategy is to address anticipated waterworks infrastructure capital maintenance, the immediate drinking water infrastructure problems and future infrastructure replacements in a timely fashion so as to ensure the municipal waterworks provides safe drinking water to residents and businesses. The strategy uses the 2015 waterworks assessment that was required by Saskatchewan Environment for infrastructure planning. In 2008 the Caron/Mortlach Regional Public Utility Board was established. The Board constructed a Regional Water Supply System which obtains water from the City of Moose Jaw and delivers to residents of four municipalities as well as some rural residents. January 28th 2013 the Village of Caronport became a user of the water supplied by the Caron/Mortlach Regional Public Utility Board.

The water pipeline system includes:

- A new water supply pipeline from the City of Moose Jaw;
- A booster chlorination facility at Moose Jaw to ensure minimum chlorine residuals are maintained in the supply pipeline and rechlorination facilities at Caronport and Mortlach; and
- A new distribution pumping facility at the Caronport treated water reservoir at Sandy Creek.

To cover the costs of distribution, infrastructure maintenance and replacements in Caronport, Council has increased the water rates to meet the rates set by the Caron/Mortlach Regional Public and included a monthly service fee to cover distribution and infrastructure needs. Council will continue to build the waterworks reserve for future Utility infrastructure. The capital investment strategy will ensure that safe drinking water. Recently we have ensured adequate lagoon capacity to the residents and businesses by adding a new lagoon cell for which we received \$856,417 in Capital Grants from the Federal and Provincial Governments.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

The following is the 2025 year-end information on the waterworks for the Village of Caronport:

Total waterworks revenues: \$828,987

Total waterworks expenditures: \$792,387

Comparison of waterworks revenues to expenditures, expressed as a ratio:

$$\frac{\$828,987}{\$792,387} = 1.04$$

We received \$48,800 in Capital Grants. Our Fees and Charges for 2025 \$780,187.

$$\frac{\$780,187}{\$792,387} = 0.98$$

RESERVES

Currently there is \$301,529.33 capital reserve available for waterworks capital infrastructure.

The following additional information is available at the Municipal Office on the waterworks:

- 2025 Drinking Water Quality & Compliance Annual Notice to Consumers
- 2025 Financial overview of the waterworks
- Waterworks reserves
- A copy of the 2015 waterworks assessment report