

2019 Budget Summary

REVENUE		
Taxes (Net)	\$375,570	6.5 mill rate
Fees and Charges	\$71,230	Increase to Fire fees - No policing fees/fines
Utility Revenue	\$654,600	
Unconditional Revenue Sharing	\$204,840	Increased \$5,813 from 2018
Conditional Grants	\$61,160	
Grant in lieu	\$540	
Investment Income	\$5,100	
TOTAL REVENUES	\$1,373,040	

EXPENDITURES		
General Government	\$228,130	
Police	\$132,160	Budgeted for potential police wages - Engaged Moose Jaw RCMP
Fire	\$45,070	RM of Caron
Transportation	\$189,190	Paving Valleyview Drive; Pavement repairs near the Elementary School
Environment and Health	\$62,000	Waste Disposal
Health and Welfare	\$5,600	Beautification, Care & Community; Community Garden
Planning and Development	\$10,000	
Recreation and Culture	\$37,290	Spray Park, Outdoor Rink and Library
Utility	\$648,650	
Transfers to Reserves	\$14,950	Truck, Other Transportation, Office and Savings
TOTAL EXPENDITURES	\$1,373,040	